

MSHS PTSA
JULY 1, 2018 TO JUNE 30, 2019
(Board Approve May 2, 2018)

BUDGET
2018-2019

INCOME	
Membership Dues	3,740
Membership Donations	5,000
Misc. Other Donations	2,000
Corporate Giving	800
Corporate Matching	1,000
Student Welfare Scholarships	0
Fundraising	
Escrip Rebate/Bartell	0
ASB Auction Basket	0
Coat Check	75
Amazon.com Rebate	1,000
Amazon Smile	0
Other Fundraising(Sports events)	1,000
SAT/ACT Preparation classes	2,000
Graduation Night - Current year (2019)	35,000
TOTAL INCOME	\$ 51,615
EXPENSES	
Membership Fees	3,600
Grants Funding	0
Department Funding (mini-grants)	0
Programs	
Festival of Arts	0
Future Freshman Night	0
Natural Helpers	0
Volunteer Appreciation	0
Student Welfare	4,000
Intervention Support	0
Donations	
InvestED Program	1,000
Sno-Valley Schools Foundation	250
SMS Start Up PTSA Donation	250
Snoqualmie Valley Citizens for Schools	0
General Donations Expenses	0
Operating Expenses	
Constant contact, Website & Survey	300
Office Supplies, Postage, Copies	200
Insurance and State Fees	400
Merchants and Bank Fees	400
Fundraising Expenses	300
President's Discretionary Fund	100
Principal's Discretionary Fund	100
Unit Leadership and Training	100
Unit Recognition	
Staff Appreciation	1,500
Student Recognition	200
Golden Acorn / Outstanding Educator	100
Graduation Night- Current Year (2019)	34,000
Graduation Night- Next Year Deposit (2020)	1,000
TOTAL EXPENSES	\$ 47,800
NET INCOME	\$ 3,815